



Shively Area Ministries

We were faithful to our mission by:

- Assisting 287 people with housing
- Securing utilities for 2009 people
- Paying for prescription medications for 304 people
- Feeding 13,164 people
- Clothing 1,420 people
- Assisting 284 individuals with transportation
- Delivering meals to 344 people
- Delivering commodities to 482 homebound seniors
- Distributing school supplies and school uniforms to 731 children
- Helping 1,653 adults and children at Christmas

TOTAL PEOPLE SERVED 20,678*

*Duplicated services / approximately 10,883 unduplicated

2010-2011 Audit* At A Glance (July 1, 2010—June,30 2011)

INCOME

Capital Campaign	\$181,927
Grants	\$ 93,809
Public Support	\$ 62,448
Fundraising	\$ 60,433
Organizational Support	\$ 52,406
Government Grants	\$ 50,700
Other Income	\$ 12,998
Interest Income	\$ 69
Total Income	<u>\$514,790</u>

EXPENSES

Program Services	\$455,346
Administrative	\$ 33,521
Fundraising	<u>\$ 26,529</u>
Total Expenses	<u>\$515,396</u>

*Performed by Monroe Shine CPA's